

the LIGHT House	CS170042006
Program Year July 1, 2016 - September 30, 2017	
Revenue	Federal (TANF)
Revenue Request	\$ 33,877.83
Indirect Administrative Costs Calculations	
Option 1: Federally Negotiated Indirect Cost Rate (FNICR)	
Application Base:	\$ -
Federally Negotiated Indirect Cost Rate (FNICR): %	0.00%
Total Indirect Administrative Costs	\$ -
Option 2: 10% De Minimus (use if no FNICR)	
Application Base: Modified Total Direct Administrative Cost	\$ 3,211.12
	10%
Total Indirect Administrative Costs	\$ 3,211.12
Direct Administrative Costs	Federal (TANF)
Program Salaries and Wages	19575.58
Employee Benefits	3,849.93
Employee Travel	\$ -
Employee Training	\$ -
Office Rent/Space	\$ 974.04
Office Utilities- Maternity Home	892.04
Facility Insurance	\$ -
Office Supplies (under \$5,000)	\$ -
Equipment (Capitol Equipment over \$5,000 threshold)	\$ -
Office Communications	\$ 340.14
Office Repairs and Maintenance	\$ 3,030.12
Contract/Consulting	\$ -
Other (list):	\$ -
Add other categories as needed)	\$ -
Total Direct Administrative Cost	\$ 28,661.85
Deductions:	
Equipment (Capital Equipment over the \$5,000 threshold)	0
Contracting/Consulting (amount of each contract service over \$25,000)	0
Other based on definition	0
Modified Total Direct Administrative Cost	\$ 28,661.85
Participant Services	Federal (TANF)
Transportation	\$ 1,059.61
Job Training	\$ -
Housing Assistance	\$ -
Contracted Residential Care	
Utility Assistance	\$ -
Emergency Shelter	\$ -
Client Food	\$ 699.72
Baby Supplies for Clients	\$ 245.53
Total Participant Costs	\$ 2,004.86
I hereby certify that the budget is taken from the original Books of Account and that budget amounts are valid and consistent with the terms of the contract.	